

## GF & Other Funds

## Component Summary Department of Law

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2011 Governor Amended	FY2011 Governor vs FY2011 Governor Amended	
<b>Criminal Division</b>								
First Judicial District	1,714.3	1,887.7	1,887.7	1,887.7	1,902.6	1,902.6	0.0	0.0%
Second Judicial District	1,241.8	1,511.5	1,511.5	1,511.5	1,535.1	1,535.1	0.0	0.0%
Third Judicial: Anchorage	6,280.1	6,786.4	6,786.4	6,786.4	7,239.0	7,239.0	0.0	0.0%
Third JD: Outside Anchorage	4,251.2	4,266.6	4,266.6	4,266.6	4,759.6	5,159.6	400.0	8.4%
Fourth Judicial District	4,572.4	5,147.9	5,147.9	5,147.9	5,515.5	5,515.5	0.0	0.0%
Criminal Justice Litigation	2,767.1	2,330.8	2,330.8	2,330.8	2,750.1	2,750.1	0.0	0.0%
Criminal Appeals/Special Lit	3,855.3	3,848.3	3,848.3	3,848.3	5,009.2	4,609.2	-400.0	-8.0%
<b>RDU Total:</b>	<b>24,682.2</b>	<b>25,779.2</b>	<b>25,779.2</b>	<b>25,779.2</b>	<b>28,711.1</b>	<b>28,711.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	4,318.4	907.4	914.0	914.0	916.1	916.1	0.0	0.0%
Child Protection	0.0	0.0	0.0	0.0	5,219.0	5,219.0	0.0	0.0%
Collections and Support	2,063.4	2,683.7	2,683.7	2,683.7	2,708.6	2,708.6	0.0	0.0%
Commercial and Fair Business	4,059.9	4,899.4	4,899.6	4,806.3	4,660.2	4,825.2	165.0	3.5%
Environmental Law	2,089.6	2,097.9	2,097.9	2,097.9	2,118.7	2,118.7	0.0	0.0%
Human Services	0.0	0.0	0.0	0.0	1,701.0	1,701.0	0.0	0.0%
Human Services/Child Protection	7,372.4	6,655.2	6,655.2	6,655.2	0.0	0.0	0.0	0.0%
Labor and State Affairs	5,181.4	5,811.3	5,811.3	5,811.3	5,813.6	5,813.6	0.0	0.0%
Legislation/Regulations	744.3	818.6	818.6	818.6	854.0	854.0	0.0	0.0%
Natural Resources	1,992.4	1,300.3	1,300.3	1,300.3	3,282.7	3,282.7	0.0	0.0%
BP Corrosion	0.0	0.0	0.0	0.0	4,000.0	4,000.0	0.0	0.0%
Oil, Gas and Mining	9,476.2	11,029.4	11,030.0	11,030.0	11,088.8	11,088.8	0.0	0.0%
Opinions, Appeals and Ethics	349.5	1,780.9	1,780.9	1,780.9	1,824.5	1,824.5	0.0	0.0%
Reg Affairs Public Advocacy	1,333.5	1,536.8	1,537.3	1,537.3	1,543.5	1,543.5	0.0	0.0%
Statehood Defense	904.5	1,066.8	2,033.0	2,033.0	0.0	0.0	0.0	0.0%
Timekeeping & Litigation Support	950.5	1,595.0	1,595.0	1,688.3	1,706.5	1,706.5	0.0	0.0%

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Torts and Workers' Compensation	3,100.0	3,373.0	3,373.0	3,373.0	3,462.2	3,462.2	0.0	0.0%
Transportation Section	1,696.0	2,407.9	2,407.9	2,407.9	2,368.6	2,368.6	0.0	0.0%
<b>RDU Total:</b>	<b>45,632.0</b>	<b>47,963.6</b>	<b>48,937.7</b>	<b>48,937.7</b>	<b>53,268.0</b>	<b>53,433.0</b>	<b>165.0</b>	<b>0.3%</b>
<b>Administration and Support</b>								
Office of the Attorney General	439.7	644.7	644.7	644.7	651.1	651.1	0.0	0.0%
Administrative Services	2,031.7	2,127.7	2,127.7	2,127.7	2,205.8	2,205.8	0.0	0.0%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	487.0	487.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,958.4</b>	<b>3,259.4</b>	<b>3,259.4</b>	<b>3,259.4</b>	<b>3,343.9</b>	<b>3,343.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	4,525.4	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,525.4</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	55,207.4	55,309.1	56,275.3	56,275.3	57,329.6	57,329.6	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	22,590.6	25,193.1	25,201.0	25,201.0	27,993.4	28,158.4	165.0	0.6%
<b>Total Funds:</b>	<b>77,798.0</b>	<b>80,502.2</b>	<b>81,476.3</b>	<b>81,476.3</b>	<b>85,323.0</b>	<b>85,488.0</b>	<b>165.0</b>	<b>0.2%</b>